**Billinge Chapel End Parish Council**

The Public Hall, 216 Main Street, Billinge WN5 7PE

 07483 325064

clerk@billingeparishcouncil.gov.uk

**Billinge Chapel End Parish Council Meeting**

**To the Chair and Members of Billinge Chapel End Parish Council you are summoned to attend a Finance Committee meeting to be held**

 **on Monday 20th October 2025 at 6.00 pm**

 **at The Public Hall, 216 Main Street, Billinge WN5 7PE.**

Karen Newton - Clerk to the Council

**Agenda**

**1.Apologies
To receive** and approve apologies for absence.

**2. Declarations of Interest and Dispensations
To receive** declarations of interest and consider any requests for dispensations related to items on the agenda.

**3. Public Participation
 To receive** matters raised by residents. The period for public participation will be at the Chairman’s

discretion in accordance with Standing Orders.

**4. Exclusion of the Press and Public**

**To resolve** that, under the provisions of the **Public Bodies (Admissions to Meetings) Act 1960**, the public and press be excluded from the meeting during consideration of the following item, **due to the confidential nature of discussions relating to the council’s budget and precept setting.**

**5. Minutes
To approve** the minutes of the previous Finance Committee Meeting.

**6. Current Financial Position**

* Review of income and expenditure to date against the approved budget.
* Summary of reserves and earmarked funds.
* Noting any significant variances or unexpected costs.

**7. Draft Budget for 2026/27**

* Consideration of draft budget lines prepared by the Clerk/RFO.
* Review of projected income streams and anticipated expenditures.
* Adjustments and prioritisation of spending areas.

**8. Capital Projects and One-Off Expenditure**

* Discussion of ongoing or proposed capital projects.
* Assessment of feasibility, funding, and timing.

**9. Reserves and Financial Risk Management**

* Review of general and earmarked reserves.
* Consideration of financial risks and contingencies.

**10. Precept Requirement for 26/27**

* Examination of budget options % increase scenarios.
* Discussion of tax base implications and parish priorities.
* Discussion on **recommended precept figure** to be proposed to Full Council.

**11. Recommendation to Full Council**

To agree the final draft budget and precept recommendation for presentation at the Full Council meeting in December.

**12. Date of Next Meeting**

To confirm the date of the next Finance Committee meeting (November).

**Sign: Karen Newton Date 15/10/2025**

Press and public are welcome to attend.